

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
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JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for development of Limited English Proficiency (LEP) program, including per hour interpreter costs, testing to determine interpreter qualification, remote telephonic interpretation (LanguageLine) and training.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$35,000	\$37,500			
GENERAL FUND TOTAL	\$0	\$35,000	\$37,500			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides a 2% increase for standard facility costs such as fuel.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$27,722	\$55,998			
GENERAL FUND TOTAL	\$0	\$27,722	\$55,998			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for updating case management system, internal and external programmers to develop new interface that will assist end users and allow sharing of data electronically with all levels of government.						
GENERAL FUND	2006-07	2007-08	2008-09			
All Other	\$0	\$358,340	\$282,340			
GENERAL FUND TOTAL	\$0	\$358,340	\$282,340			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
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Initiative: Provides funding for maintenance and improvement of 44 judicial facilities operated by the Judicial Branch statewide. Covers the deferred maintenance due to reductions to \$200,000 in FY 07.

GENERAL FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: Vote: AFA Committee: Vote:

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

GENERAL FUND	2006-07	2007-08	2008-09
Capital Expenditures	\$0	\$360,000	\$350,000
GENERAL FUND TOTAL	\$0	\$360,000	\$350,000

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for 18 Entry Security Screening Deputy Marshals.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	18.000	18.000
Personal Services	\$0	\$828,486	\$873,738
All Other	\$0	\$147,600	\$75,600
GENERAL FUND TOTAL	\$0	\$976,086	\$949,338

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for 2 Entry Security Screening Sergeants.

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	2.000	2.000
Personal Services	\$0	\$99,330	\$101,754
All Other	\$0	\$16,400	\$8,400
GENERAL FUND TOTAL	\$0	\$115,730	\$110,154

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: The Judicial Branch is seeking authority to issue securities in the amount of \$9,500,000 for the purpose of constructing a new courthouse in Dover-Foxcroft and \$2,500,000 for the purpose of renovating the Houlton courthouse. These funds represent the debt service payments associated with the projects.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$0	\$511,875
GENERAL FUND TOTAL	\$0	\$0	\$511,875

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:
GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	Vote:	AFA Committee:	Vote:

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Creates a position count without funding for a Chief Information Officer to oversee the Judicial Branch Information program including Information Technology, Public Relations, Records Access, Court Libraries, Judicial Branch website and all other means used to disseminate information generated by the courtsor respond to requests.						
GENERAL FUND	2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000			
Personal Services	\$0	\$0	\$0			
All Other	\$0	\$0	\$0			
GENERAL FUND TOTAL	\$0	\$0	\$0			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Creates a position without funding for a Multicultural Access Coordinator to implement and support the Judicial Branch's Limited English Proficiency Program, work to provide access to the courts for Maine citizens by complying with ADA standards and provide a multicultural resource to allow for enhanced communication and understanding of new American cultures and issues.						
GENERAL FUND	2006-07	2007-08	2008-09			
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000			
Personal Services	\$0	\$0	\$0			
All Other	\$0	\$0	\$0			
GENERAL FUND TOTAL	\$0	\$0	\$0			

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee:	IN	Vote:	12-0	AFA Committee:	TBL	Vote:
Initiative: Provides funding for the Family Drug Treatment Coordinator to continue to monitor the operation of the 3 Family Drug Treatment Courts to provide statewide consistency with protocols, forms, procedures, treatment quality, data collection and information sharing. The Coordinator will develop training to meet drug court team needs and recommend program improvements where needed. The Coordinator will also provide representation from the Administrative Office of the Courts to Juvenile Drug Treatment Courts, acting as a liaison between stakeholders and ensuring ongoing program activities. The current federally funded limited-period position may continue until September 30, 2007. The General Fund position is authorized to begin on or about October 1, 2007.						

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	0	0.000
Personal Services	\$0	\$0	\$0
All Other	\$0	\$0	\$0
GENERAL FUND TOTAL	\$0	\$0	\$0

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$0	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$0	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for electronic data lines to provide for video court hearings.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$76,500	\$76,500
GENERAL FUND TOTAL	\$0	\$76,500	\$76,500

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for per diem costs required for an increased use of active retired judges to process cases in the courts.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$72,118	\$72,118
GENERAL FUND TOTAL	\$0	\$72,118	\$72,118

FHM - Judicial Department 0963

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

GENERAL FUND	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$50,003	\$70,219
All Other	\$0	\$2,500	\$2,500
GENERAL FUND TOTAL	\$0	\$52,503	\$72,719

FEDERAL EXPENDITURES FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$36,245	\$0
FEDERAL EXPENDITURES FUND TOTAL	\$0	\$36,245	\$0

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for electronic data lines to provide for video court hearings.

GENERAL FUND	2006-07	2007-08	2008-09
All Other	\$0	\$76,500	\$76,500
GENERAL FUND TOTAL	\$0	\$76,500	\$76,500

Courts - Supreme, Superior, District and Administrative 0063

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: Provides funding for per diem costs required for an increased use of active retired judges to process cases in the courts.

GENERAL FUND	2006-07	2007-08	2008-09
Personal Services	\$0	\$72,118	\$72,118
GENERAL FUND TOTAL	\$0	\$72,118	\$72,118

FHM - Judicial Department 0963

Policy Committee: IN Vote: 12-0 AFA Committee: TBL Vote:

Initiative: BASELINE BUDGET

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751

FUND FOR A HEALTHY MAINE	2006-07	2007-08	2008-09
POSITIONS - LEGISLATIVE COUNT	0.000	1.000	1.000
Personal Services	\$0	\$94,808	\$100,025
All Other	\$0	\$2,726	\$2,726
FUND FOR A HEALTHY MAINE TOTAL	\$0	\$97,534	\$102,751